

DoD Medical Military Construction Timetable for Planning, Budgeting, and Execution of a “Typical” MILCON Project in the FY XX Program

This is a minimum timetable which does not preclude earlier design starts for OCONUS, large, or complex projects or to meet alternative execution strategies (e.g., design-build, etc) developed jointly by TMA, the agent, and the using service--critical milestones are in boldface.

ACTIVITY	FY 08	FY 09	FY 10
· Begin FYXX Planning Year	FEB 04	FEB 05	FEB 06
· Begin FYXX Economic Analysis Efforts (Services)	JUL 04	JUL 05	JUL 06
· FYXX EA Efforts Completed (Services) and Validated (TMA)	APR 05	APR 06	APR 07
· Preliminary Scope Available (Services)			
· Determine Execution Strategy (Services/Design Agent/TMA)			
· Submit Project Book to TMA			
· Final PFD and DD Form 1391 validated by TMA	MAY 05	MAY 06	MAY 07
· Release Design Authorization – Code 1 (TMA)			
· 2807 Action (TMA)			
· Issue 35% Design Authorization – Code 2 (TMA)	OCT 05	OCT 06	OCT 07
· Best Concept Design Cost Estimate to TMA (Design Agent)	JUL 06	JUL 07	JUL 08
· 35% Design Submission to TMA (Design Agent)	JUL 06	JUL 07	JUL 08
· Scope and PA Approval and 35% Design Certified (TMA)	AUG 06	AUG 07	AUG 08
· FYXX Budget Submitted to OSD(Comp) (TMA)	SEP 06	SEP 07	SEP 08
· Issue Final Design Authorization – Code 6 (TMA)	OCT 06	OCT 07	OCT 08
· FYXX MILCON Program to Congress (DOD)	JAN 07	JAN 08	JAN 09
· Ready to Advertise (Design Agent)	SEP 07	SEP 08	SEP 09
· FYXX Funds Available (TMA)	NOV 07	NOV 08	NOV 09